



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**

(Target Monitoring & Data Compilation Unit)

**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-AUGUST 2011) (2011-12)**

2 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July-August, 2010			July-August, 2011			% Change Over 6	By end July-August 2010	By end July-August 2011	By end August 2010	By end August 2011	July-August 2010 as % of 2	July-August 2011 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	16000	17600	2895.617	28.718	2924.335	2809.225	25.633	2834.858	-3.06	4387.560	3407.412	1861.075	3625.240	18.28	16.11
2	Habib Bank Limited	30500	33000	3234.081	137.904	3371.985	6295.700	140.168	6435.868	90.86	3684.113	7987.159	17192.676	18388.204	11.06	19.50
3	MCB Bank Ltd.	25950	27200	2516.824	116.101	2632.925	5273.221	114.760	5387.981	104.64	3644.659	6415.109	2101.780	3168.929	10.15	19.81
4	National Bank of Pakistan	41000	43200	5794.559	150.695	5945.254	6309.837	118.839	6428.676	8.13	4225.301	4778.471	27028.267	32354.135	14.50	14.88
5	United Bank Limited	19000	20000	1278.922	147.361	1426.283	1896.504	111.457	2007.961	40.78	1623.739	2131.407	5225.840	5293.618	7.51	10.04
	<b>TOTAL C.B's (1-5)</b>	<b>132450</b>	<b>141000</b>	<b>15720.003</b>	<b>580.779</b>	<b>16300.782</b>	<b>22584.487</b>	<b>510.857</b>	<b>23095.344</b>	<b>41.68</b>	<b>17565.372</b>	<b>24719.558</b>	<b>53409.638</b>	<b>62830.126</b>	<b>12.31</b>	<b>16.38</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>81800</b>	<b>70100</b>	<b>2851.403</b>	<b>1047.909</b>	<b>3899.312</b>	<b>2925.143</b>	<b>699.537</b>	<b>3624.680</b>	<b>-7.04</b>	<b>3267.749</b>	<b>3438.865</b>	<b>95112.840</b>	<b>94644.564</b>	<b>4.77</b>	<b>5.17</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>6850</b>	<b>7600</b>	<b>676.568</b>	<b>145.916</b>	<b>822.484</b>	<b>797.535</b>	<b>507.468</b>	<b>1305.003</b>	<b>58.67</b>	<b>904.979</b>	<b>944.033</b>	<b>8780.715</b>	<b>9259.747</b>	<b>12.01</b>	<b>17.17</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	13100	13300	1486.345	59.286	1545.631	1468.953	61.112	1530.065	-1.01	1315.015	1477.400	6816.738	7728.627	11.80	11.50
2	Bank Al-Habib Ltd.	8100	9600	1645.986	2.850	1648.836	2936.297	1.193	2937.490	78.16	1960.440	3127.003	1836.796	1955.206	20.36	30.60
3	Bank Al-Falah Ltd.	8000	9500	1106.566	7.732	1114.298	968.566	7.800	976.366	-12.38	1186.336	1035.882	3284.495	2825.200	13.93	10.28
4	*Summit Bank Limited	200	200	0.000	0.000	0.000	0.000	35.000	35.000	0.00	22.677	0.306	44.090	88.292	0.00	17.50
5	**Faysal Bank Limited	7150	9000	1153.328	118.119	1271.447	1065.477	69.910	1135.387	-10.70	1120.777	1327.824	4874.048	5117.113	17.78	12.62
6	Habib Metropolitan Bank Ltd.	200	200	0.000	0.000	0.000	5.500	0.000	5.500	0.00	19.172	5.627	128.474	2.000	0.00	2.75
7	NIB Bank Ltd.	900	900	55.625	0.000	55.625	92.098	0.000	92.098	65.57	192.528	137.920	124.252	222.139	6.18	10.23
8	KASB Bank Ltd.	600	600	41.687	10.000	51.687	7.069	5.000	12.069	-7.65	73.421	40.256	271.537	287.101	8.61	2.01
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	41.846	10.532	52.378	0.00	0.000	0.138	0.000	52.382	0.00	4.36
10	Silk Bank Limited.	400	700	161.001	10.042	171.043	283.072	4.586	287.658	68.18	52.924	81.314	118.119	206.344	42.76	41.09
11	Soneri Bank Ltd.	3450	3300	383.185	55.235	438.420	710.580	35.610	746.190	70.20	553.199	524.594	1248.292	1667.918	12.71	22.61
12	The Bank of Khyber.	400	600	2.050	0.100	2.150	2.600	137.762	140.362	0.00	7.946	100.144	340.007	672.614	0.54	23.39
13	The Bank of Punjab.	6100	5000	511.070	43.955	555.025	446.186	58.247	504.433	-9.12	618.144	625.504	6008.813	5556.076	9.10	10.09
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>48900</b>	<b>54100</b>	<b>6546.843</b>	<b>307.319</b>	<b>6854.162</b>	<b>8028.244</b>	<b>426.752</b>	<b>8454.996</b>	<b>23.36</b>	<b>7122.579</b>	<b>8483.912</b>	<b>25095.661</b>	<b>26381.012</b>	<b>14.02</b>	<b>15.63</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>270000</b>	<b>272800</b>	<b>25794.817</b>	<b>2081.923</b>	<b>27876.740</b>	<b>34335.409</b>	<b>2144.614</b>	<b>36480.023</b>	<b>30.86</b>	<b>28860.679</b>	<b>37586.368</b>	<b>182398.853</b>	<b>193115.449</b>	<b>10.32</b>	<b>13.37</b>
<b>V</b>	<b>M. F. B's***</b>															
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
	<b>Total M.F.Bs (1-5)</b>	<b>0</b>	<b>12200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>270000</b>	<b>285000</b>	<b>25794.817</b>	<b>2081.923</b>	<b>27876.740</b>	<b>34335.409</b>	<b>2144.614</b>	<b>36480.023</b>	<b>30.86</b>	<b>28860.679</b>	<b>37586.368</b>	<b>182398.853</b>	<b>193115.449</b>	<b>10.32</b>	<b>12.80</b>

\* Mybank merged with Summit Bank Limited from July 01,2011

\*\*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011

\*\*\* SMFBs included since July 2011 but data not reported